

mb240620-a4



2nd Amending Budget 2024 of the European Food Safety Authority

Management Services Dept.

DRAFT



2ND AMENDING BUDGET 2024

In accordance with Article 34 of EFSA's Financial Regulation, the Management Board shall approve all amendments to EFSA's budget. This amended budget is subsequently published in the EU official Journal.

The Management Board is asked to agree on release of surplus payment appropriation from EFSA's 2024 Budget in the amount of € 3.000.000,00 corresponding to the excess amount of differentiated payment appropriations in the area of scientific grants and procurement (out of total initial payment budget of EUR 32.9 million in this cost category) .

REVENUES 2024		
BUDGET ITEM	Heading	Amendment amount
1000	European Contribution	-3.000.000 EUR

EXPENDITURES 2024- PAYMENT APPROPRIATIONS		
BUDGET ITEM	Heading	Amendment amount
3210	EFSA Grants & Procurement	-3.000.000 EUR

Adopted in Parma on 20 June 2024

For the EFSA Management Board

[NOT SIGNED]

Aivars Bērziņš

Chair of the Management Board