

Annex AAR 2006 ESTABLISHMENT PLAN

Grade	Staff			Establishment Plan 2006		
	Employed on 31.12.06			Authorised		
	Officials	TA - LT	Total	Perm	Temp	Total
AD16						
AD15		1	1		1	1
AD14		1	1		2	2
AD13						
AD12		5	5		8	8
AD11		16	16		19	19
AD10	1	1	2			
AD9		8	8	1	14	15
AD8		27	27		29	29
AD7		5	5	1	28	29
AD6		20	20		21	21
AD5		2	2		17	17
Total AD	1	86	87	2	139	141
AST11						
AST10						
AST9						
AST8						
AST7		3	3		4	4
AST6						
AST5		9	9		16	16
AST4		11	11	2	24	26
AST3		15	15		14	14
AST2		8	8		18	18
AST1	1	39	40		31	31
Total AST	1	85	86	2	107	109
Overall Total	2	171	173	4	246	250