





PROGRESS REPORT

Management Board meeting
14 December 2016

Scientific outputs



Novel and traditional food: guidance finalised

- Pesticide residues in food
- Novel and traditional food
- Erucic acid
- Dietary reference values

Communications

- ❑ **1,850 articles mentioning EFSA**
 - **+54% compared to previous quarter)**
- ❑ **130 media enquiries**
 - **(-13% compared to previous quarter)**



15,800 followers



18,400 followers

- ❑ **@Methods_EFSA : launch of second thematic account on Twitter and LinkedIn**
- ❑ **40 outputs published (e.g. pesticides, novel food, Bisphenol A, HEALTHY-B, etc.)**

External relations



- Memorandum of Cooperation
EFSA – CFSA and EFSA – ACHIPIA



- Visit of Dr. Colin McIff



- Meeting with ECHA Director
and with ECDC Acting Director



- Meeting with BEUC's Director
General

Scientific cooperation

- Spread of vector-borne diseases and parasites – SK
- Risk ranking – FI and SE
- Multi-country Salmonella outbreak – EFSA & ECDC
- Antimicrobial resistance – EFSA, EMA & ECDC
- Declaration of Commitment – Advisory Forum

Quality management



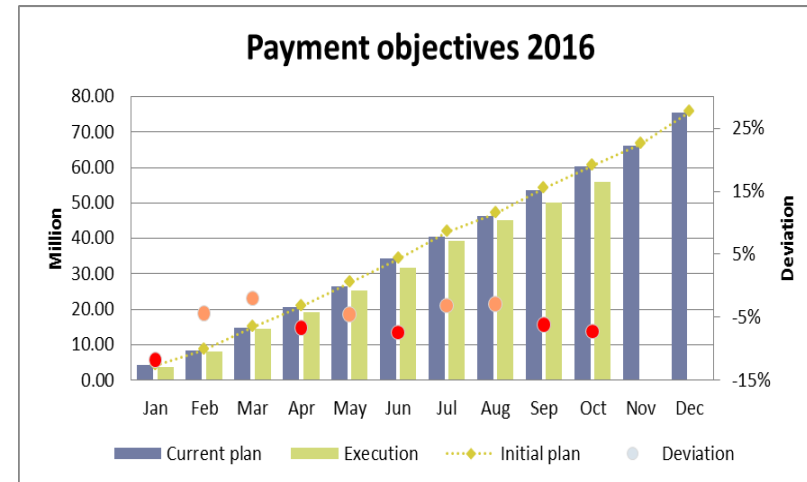
Progress indicators (31/10/2016)

- ❑ **Scientific outputs: 81% of yearly target**
- ❑ **Technical reports: 100% of yearly target**
- ❑ **Supporting publications: 96% of yearly target**
- ❑ **End-of-year forecast: 100% for scientific outputs;
> 100% for reports and publications**
- ❑ **Adoption timeliness: 76% for Activity 2 (vs. target
of 90%)**

BUDGET EXECUTION AS OF 31 OCTOBER 2016

Commitments: 0.6% below monthly plan

Payments: 7.3% below monthly plan



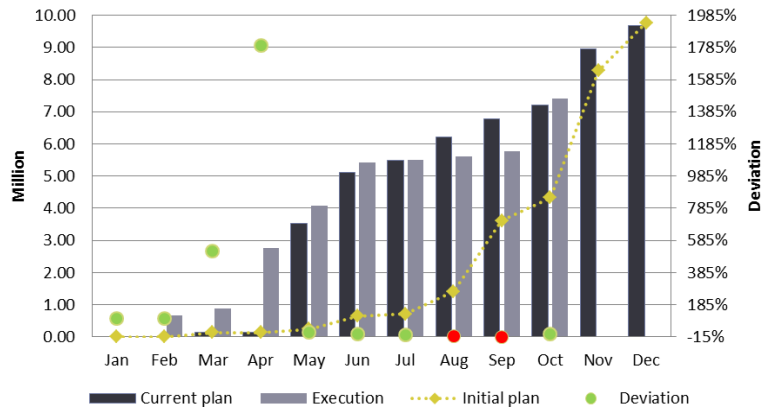
Forecast execution: Commitments 100%, payments 90%

SCIENTIFIC COOPERATION AS OF 31 OCTOBER 2016

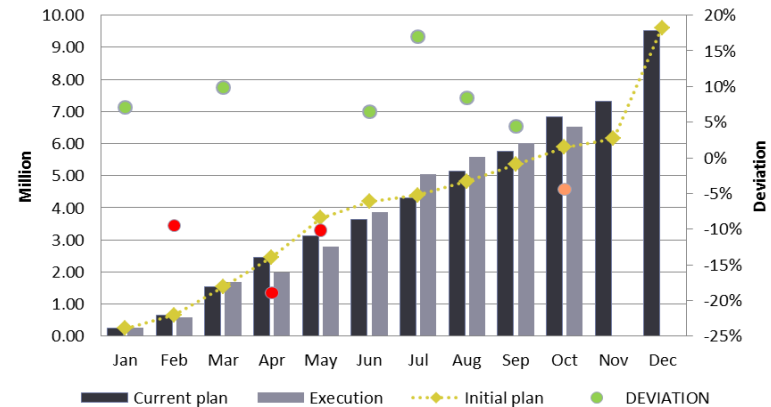
Commitments: 3% above the monthly plan

Payments: 4 % below the monthly plan

Scientific Cooperation Commitment objectives 2016



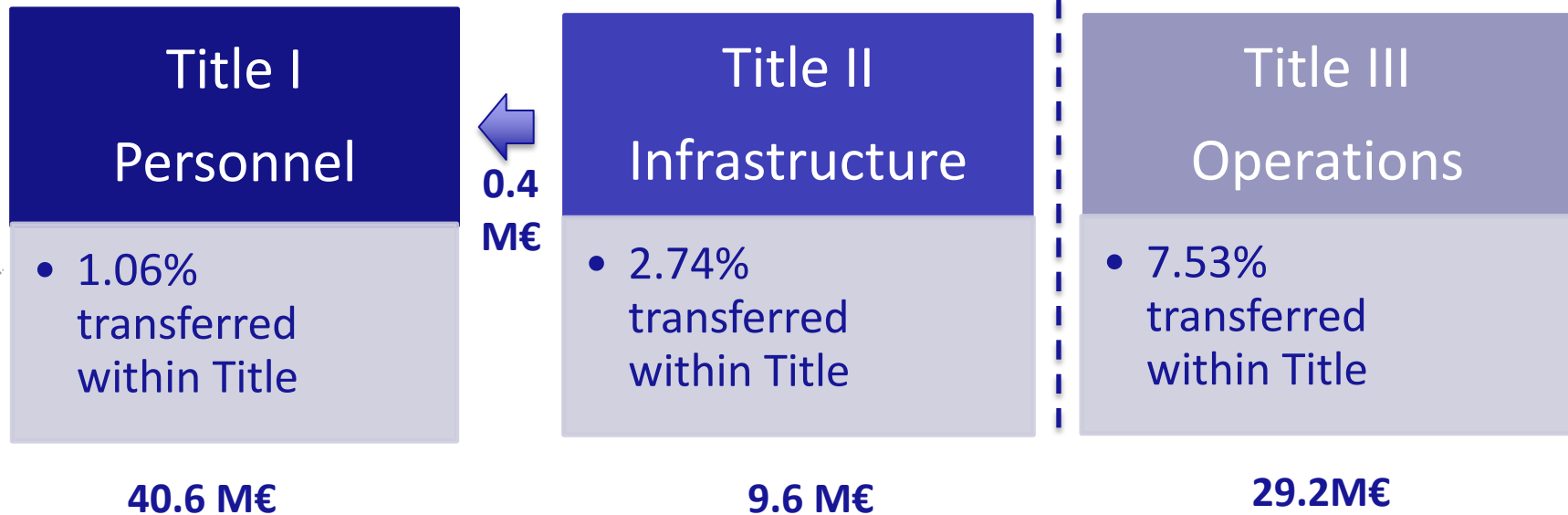
Scientific Cooperation Payment objectives 2016



Forecast execution: Commitments 100%, payments 100%

TRANSFERS AS OF 28 NOVEMBER 2016

- Transfer January-November: 4.13% of the budget
- 388,932€ transferred from Title II to Title I*



*In compliance with provisions of the Financial Regulation